

Kingsport Area Transit System (K.A.T.S.)

City Manager: Mr. A. Griffin
(423) 229-9400

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kingsport, TN-VA	
Square Miles	98
Population	95,766
Population Ranking out of 465 UZAs	276
Other UZAs Served	

Service Area Statistics

Square Miles	2
Population	10,708

Service Consumption

Annual Passenger Miles	95,302 Q
Annual Unlinked Trips	18,526 Q
Average Weekday Unlinked Trips	419
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	244,151 Q
Annual Vehicle Revenue Hours	19,923 Q
Vehicles Operated in Maximum Service	9
Vehicles Available for Maximum Service	9
Base Period Requirement	4

Financial Information

Fare Revenues Earned

\$41,710

Sources of Operating Funds Expended

Fare Revenues	(7%)	\$47,950
Local Funds	(22%)	152,348
State Funds	(15%)	105,214
Federal Assistance	(47%)	323,237
Other Funds	(9%)	61,250

Total Operating Funds Expended \$689,999

Sources of Capital Funds Expended

Local funds	(2%)	\$3,877
State Funds	(86%)	208,825
Federal Assistance	(13%)	30,999
Other Funds	(0%)	0

Total Capital Funds Expended \$243,701

Summary of Operating Expenses

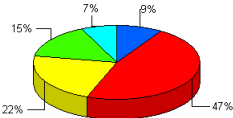
Salary, Wages and Benefits	\$418,629
Materials and Supplies	59,640
Purchased Transportation	0
Other Operating Expenses	102,530
Total Operating Expenses	\$580,799

Reconciling Cash Expenditures \$109,200

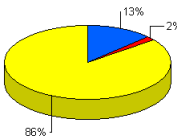
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	\$0	\$0	\$19,376	\$0	\$19,376
Demand Response	5	0	\$0	\$0	\$19,375	\$204,950	\$224,325
Total	9	0	\$0	\$0	\$38,751	\$204,950	\$243,701

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$322,282	\$19,222	\$19,376	593 Q	149,442	348 Q	10,531	0.0	4	5.2	4	1.00	0%
Demand Response	\$258,517	\$22,488	\$224,325	94,709 Q	94,709 Q	18,178 Q	9,392 Q	N/A	5	2.4	5	N/A	0%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$2.16
\$2.73 Q

Operating Expense
per Vehicle Revenue Hour

\$30.60
\$27.53 Q

Cost Effectiveness

Operating Expense
per Passenger Mile

\$543.48 Q
\$2.73 Q

Operating Expense
per Unlinked Passenger Trip

\$926.10 Q
\$14.22 Q

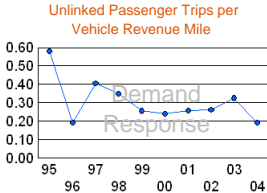
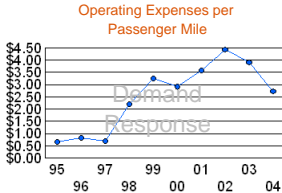
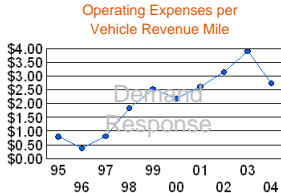
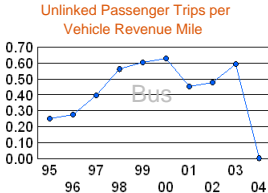
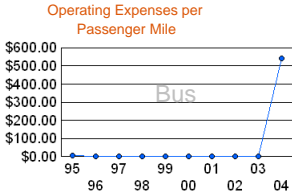
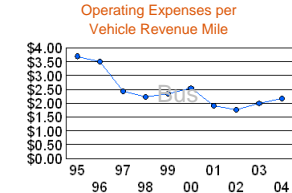
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

0.00 Q
0.19 Q

Unlinked Passenger Trips
per Vehicle Revenue Hour

0.03 Q
1.94 Q



1 Excludes data for purchased transportation reported separately